

Total Dollars Generated from Current Secretary of State \$75 Biennial Registration Fee

Total Estimated Number of VT Nonprofits	Current BIENNIAL Registration Fee per Organization	Total BIENNIAL Income from Current Registration Fee = "Column 1" x "Column 2"	Total ANNUAL Income from Current Registration Fee = "Column 3" / 2
4,000	\$75	\$300,000	\$150,000

Projected Revenue Model to Support the Vermont Nonprofit Connection

Nonprofit Organization Size (Annual Revenue)	Estimated Number of VT Nonprofits	Proposed BIENNIAL Registration Fee per Organization	Total BIENNIAL Income from Proposed Registration Fee = "Column 2" x "Column 3"	Total ANNUAL Income from Proposed Registration Fee = "Column 4" / 2	% of Total Annual Revenue =100% x ("Column 5" / \$476,250)
"Very Large" (\$100,000,000 and above)	10	\$6,000	\$60,000	\$30,000	6%
"Large" (\$10,000,000 to \$99,999,999)	30	\$4,000	\$120,000	\$60,000	13%
"Medium" (\$1,000,000 to \$9,999,999)	60	\$2,000	\$120,000	\$60,000	13%
"Small" (\$100,000 To \$999,999)	300	\$675	\$202,500	\$101,250	21%
"Very Small" (under \$100,000)	3,600	\$125	\$450,000	\$225,000	47%
TOTAL	4,000		\$952,500	\$476,250	100%

Total New Annual Revenue Generated by Proposed Registration Fees

TOTAL New Annual Revenue Generated by Proposed Registration Fees = \$476,250 (blue box in second graph) - \$150,000 (blue box in first graph)	\$326,250
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